

# JCCC Program Review Summary 2021

Subject: **Sociology**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	18	5	5043	3027	<b>8070</b>
2020	19	5	5838	2364	<b>8202</b>
2021	19	5	5769	2181	<b>7950</b>

### Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Sociology	SOC	2,480	2,690	129	20.9	92	76	7	<b>8,070</b>
2020	Sociology	SOC	2,519	2,735	129	21.2	90	76	9	<b>8,202</b>
2021	Sociology	SOC	2,422	2,651	140	18.9	93	77	6	<b>7,950</b>

### Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Sociology	\$784,546.14	\$1,141,446.75	\$135.58	\$3,108,216.78	\$2,577,059.30	\$306.10
2019	Sociology	\$724,308.26	\$1,174,219.44	\$144.32	\$3,297,767.60	\$2,434,436.28	\$299.22
2020	Sociology	\$743,476.21	\$1,258,997.56	\$151.07	\$3,293,564.15	\$2,644,804.04	\$317.35

### Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

**% Placement Rate for Graduates**  
No Data Available

**# of Graduates Transferring**  
No Data Available

**Notes:**

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

**# of Graduates**

No Data Available